

Indian Ridge Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art		521,000*				521,000	Music Room Renovation
Music & Art		606,000*				606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			85,000*			85,000	Art Room Renovation and Equipment
Renovation		1,008,000*				1,008,000	HVAC Improvements
Renovation		2,895,000*				2,895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		5,030,000	85,000			5,115,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			245,000			245,000	Additional computers to close computer gap
SMART		18,000				18,000	CAT 6 Data port Upgrade
SMART		100,000				100,000	Music Equipment Replacement
SMART		100,000				100,000	School Choice Enhancement
SMART		327,000				327,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total		545,000	245,000			790,000	

School Total	0	5,575,000	330,000	0	0	5,905,000	
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*Project Scope Included:
 Year 2 total value \$5,030,000
 Year 3 total scope \$85,000
 Total value of scope \$5,115,000